

MECC - Fall Data Collection



September 1701 Report

- An electronic file that is prepared at the school level, used in the calculation of Full Time Equivalent (FTE) students for public schools
- The FTE values are used to determine funding levels for school districts
- The information is also used to monitor various enrolment trends

Class Organization Web Form

- Electronic submission on class size and composition

Funded September Enrolment



| Full-Time Equivalent (FTE) | Forecast | September 2024 1701 Report | Difference | September 2023 1701 Report |
|----------------------------|-------------|-------------------------------|------------|-------------------------------|
| Standard (Regular Schools) | 16,209.0000 | 16,195.0625 | -13.9375 | 15,939.7500 |
| Continuing Education | 0.0000 | 1.0000 | 1.0000 | 0.000 |
| Alternate Schools | 200.0000 | 199.0000 | - 1.0000 | 195.0000 |
| Online Learning | 44.0000 | 86.0625 | 42.0625 | 31.2500 |
| Total Enrolment | 16,453.000 | 16,481.1250 | 28.1250 | 16,166.0000 |

As reported September 1701 Echo Report

Funded September Enrolment (FTE)



| Category | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| School Age Students | 15,131.3125 | 15,362.8125 | 15,549.0625 | 15,939.7500 | 16,195.0625 |
| Continuing Education | 0.000 | 0.000 | 0.1250 | 0.000 | 1.0000 |
| Alternate School | 205.0000 | 189.5000 | 203.2500 | 195.0000 | 199.0000 |
| Online Learning | 52.4375 | 46.8750 | 46.9375 | 31.2500 | 86.0625 |
| Total Funded FTE | 15,388.7500 | 15,599.1875 | 15,799.2500 | 16,166.0000 | 16,481.1250 |

As reported September 1701 Echo Report

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Funded Supplemental Enrolment



| Headcounts | Forecast | September 2024 1701 Report | Difference | September 2023 1701 Report |
|-----------------------------|----------|-------------------------------|------------|-------------------------------|
| Inclusive Education Level 1 | 10 | 13 | 3 | 10 |
| Inclusive Education Level 2 | 730 | 797 | 67 | 716 |
| Inclusive Education Level 3 | 200 | 209 | 9 | 197 |
| English Language Learners | 1,896 | 1,758 | -136 | 1,592 |
| Indigenous Education | 640 | 644 | 4 | 646 |

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Funded Supplemental Enrolment Trend



| Category | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------|---------|---------|---------|---------|---------|
| Inclusive Education Level 1 | 17 | 14 | 12 | 10 | 13 |
| Inclusive Education Level 2 | 566 | 621 | 659 | 716 | 796 |
| Inclusive Education Level 3 | 194 | 164 | 179 | 197 | 209 |
| English Language Learners | 1,017 | 1,045 | 1,245 | 1,592 | 1,762 |
| Students of Indigenous Ancestry | 616 | 666 | 654 | 646 | 644 |
| French Immersion | 2,623 | 2,714 | 2,688 | 2,636 | 2,683 |

As reported September 1701 Echo Report

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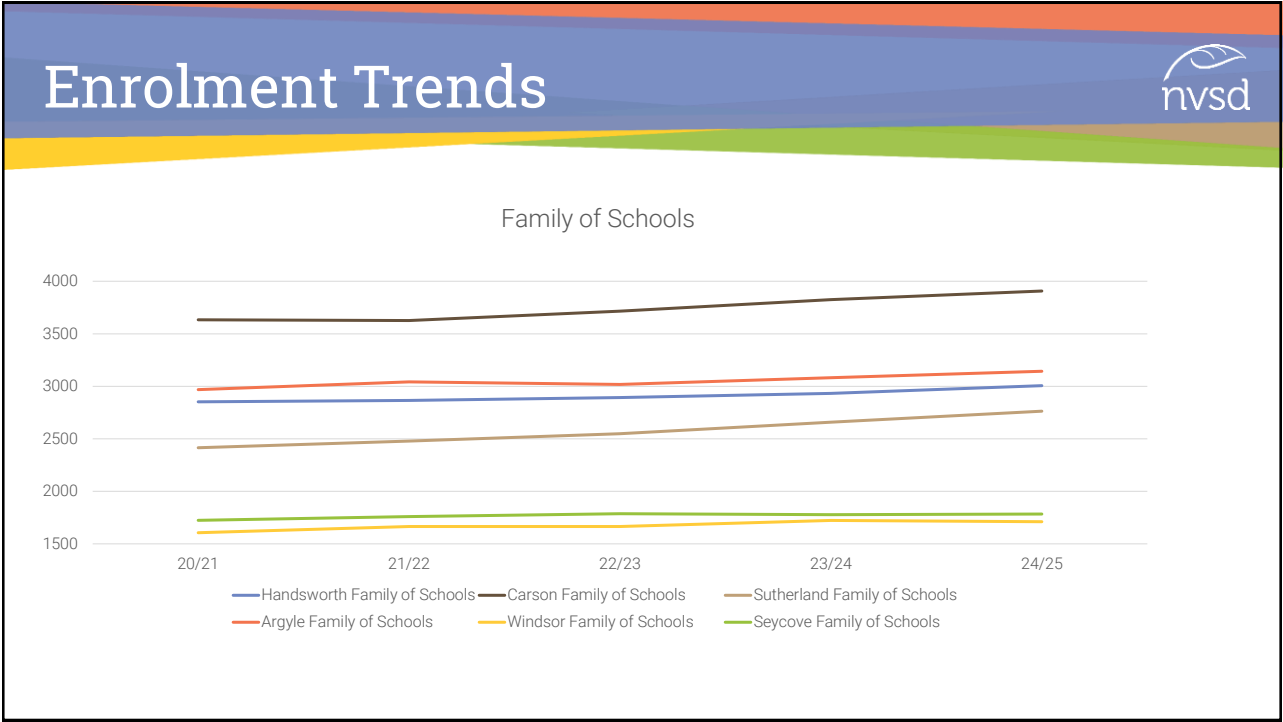
Enrolment Trends



| Family of Schools | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Average Annual Growth |
|--|---------|---------|---------|---------|---------|-----------------------|
| Handsworth | 2,852 | 2,864 | 2,892 | 2,933 | 3,006 | 1.33% |
| Carson | 3,634 | 3,626 | 3,714 | 3,825 | 3,907 | 1.83% |
| Sutherland | 2,415 | 2,477 | 2,549 | 2,659 | 2,763 | 3.43% |
| Argyle | 2,968 | 3,041 | 3,018 | 3,082 | 3,143 | 1.45% |
| Windsor | 1,606 | 1,665 | 1,664 | 1,723 | 1,710 | 1.61% |
| Seycove | 1,724 | 1,760 | 1,787 | 1,778 | 1,783 | 0.85% |
| Total (excluding Alternate, Online and Continuing Education) | 15,199 | 15,433 | 15,624 | 16,000 | 16,312 | 1.78% |

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Enrolment Trends – Annual Growth

| Family of Schools | 2020/21 to 2021/22 | 2021/22 to 2022/23 | 2022/23 to 2023/24 | 2023/24 to 2024/25 | Average Annual Growth |
|--|--------------------|--------------------|--------------------|--------------------|-----------------------|
| Handsworth | 0.42% | 0.98% | 1.42% | 2.49% | 1.33% |
| Carson | -0.02% | 2.42% | 2.99% | 2.14% | 1.83% |
| Sutherland | 2.57% | 2.91% | 4.32% | 3.91% | 3.43% |
| Argyle | 2.46% | -0.76% | 2.12% | 1.98% | 1.45% |
| Windsor | 3.67% | -0.06% | 4.09% | -1.27% | 1.61% |
| Seycove | 2.09% | 1.53% | -0.05% | 0.28% | 0.85% |
| Total (excluding Alternate, Online and Continuing Education) | 2.54% | 1.24% | 2.41% | 1.95% | 1.78% |

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Enrolment Management



- Enrolment Forecasting
- Catchment Reviews
- Secondary
 - Course Enrolment and Space
 - Secondary 5-block timetable models
 - Student Course Selection Process
 - School Timetable Building Process
 - Articulation with North Vancouver Online School
- Registration Process Review

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Classroom Size and Composition



North Vancouver School District

| Maximum Class Sizes | K | Grades 1 - 3 | Grades 4 - 7 |
|------------------------|----|--------------|--------------|
| Single Grade | 20 | 22 | 29 |
| Combined Classes | 20 | 22 | 27 |
| Combined Classes 3 - 4 | | 23 | |

School Act

| Maximum Class Sizes | K | Grades 1 - 3 | Grades 4 - 7 |
|------------------------|----|--------------|--------------|
| Single Grade | 22 | 24 | 30 |
| Combined Classes | | | |
| Combined Classes 3 - 4 | | 24 | |

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September Class Size Average



| Grade | 2023/24 | 2024/25 |
|--|---------|---------|
| Kindergarten: Gr. K & 1 (max. 20 or 22) | 18.5 | 18.3 |
| Primary: Gr. 1 to 3 (3/4) (max. 22 or 23) | 20.2 | 21.0 |
| Intermediate: Gr. 4 to 7 (max. 27 or 29) | 25.7 | 26.2 |
| Secondary: Gr. 8 to 12 (max. 30) | 24.0 | 24.2 |

Class Size Data from MyEducation BC

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September K-7 Combined Classes



| | 2023/24 | 2024/25 |
|------------------------|---------|---------|
| Combined Grads Classes | 216 | 224 |
| Single Grade Classes | 212 | 206 |

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September Secondary Classes



| | 2023/24 Class > 30 | 2024/25 Classes > 30 | Difference | 2024/25 Class < 22 | 2024/25 Est. Total Classes |
|---------------|-----------------------|-------------------------|------------|-----------------------|-------------------------------|
| Argyle | 6 | 19 | +13 | 34 | 519 |
| Carson Graham | 8 | 5 | -3 | 77 | 526 |
| Handsworth | 38 | 36 | -2 | 44 | 462 |
| Seycove | 13 | 7 | -6 | 70 | 214 |
| Sutherland | 29 | 35 | +6 | 50 | 326 |
| Windsor | 9 | 18 | +9 | 55 | 330 |

Class Size Data from MyEducation BC



Questions?