

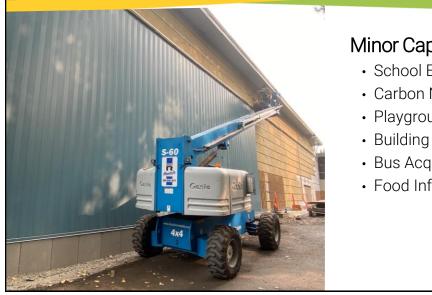
2025/26 Submission deadlines

5-Year Capital Plans

- Major Capital due June 30, 2024
- Minor Capital due September 30, 2024
- Food Infrastructure Program due September 30, 2024

Minor Capital Programs





Minor Capital Programs

- School Enhancement Program
- Carbon Neutral Capital Program
- Playground Equipment Program
- Building Envelope Program
- Bus Acquisition Program
- Food Infrastructure Program

School Enhancement Program

- To improve safety, facility condition, operational efficiency, and functionality of existing schools.
- Limit of 5 project requests
 - Not to exceed \$2 million
 - Projects over \$2 million must be phased
 - Greater than \$100,000
 - One request must be < \$500,000

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Minor Capital – Current Projects

Location	Program	Project	Budget (\$ millions)
Windsor	School Enhancement Program	Exterior wall systems upgrades Phase II (\$1.0M). Combines with Phase I (\$2.0M)	\$3.0

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2025/26 Minor Capital: School Enhancement Program

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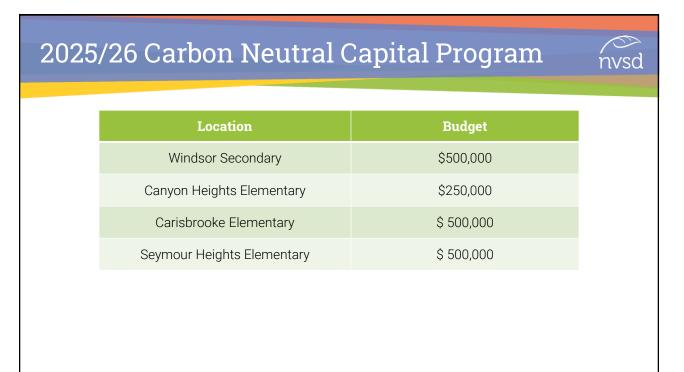
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Locations	Project	Budget
Windsor Secondary	Envelope Upgrade – Phase 3	\$1,450,000
Cleveland Elementary	Accessible Washroom Upgrades	\$500,000
Multiple Locations (Boundary, Braemar, Mountainside, Seycove & Windsor)	Accessibility Upgrades (Elevator/Lifts)	\$ 750,000
Multiple Location (Blueridge, Brooksbank & Larson)	Accessible Washroom Upgrades	\$1,500,000
Multiple Locations (Highlands, Queen Mary & Ridgeway)	Lighting Upgrades	\$ 600,000

Carbon Neutral Capital Program

- Limited to 5 project requests.
- Projects must contribute to **measurable emissions reductions**, **operating cost savings**, and align with equipment renewal periods and the Long Range Facilities Plan.
- Potential to contribute funds from the Annual Facilities Grant



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Playground Equipment Program



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Funding eligibility:

- New universally accessible playgrounds
- Limited to 3 projects
- \$195,000 grant

2025/26 Playground	l Equipment Program
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Location	Budget
Seymour Heights Elementary	\$ 195,000
Upper Lynn Elementary	\$ 195,000
Sherwood Park Elementary	\$ 195,000

School Bus Replacement Program



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Funding Eligibility

- School bus age
- Mileage
- Safety
- Mechanical issues

Food Infrastructure Program



Funding Eligilibility

- Tied to broader Feeding Futures program
- Creates and improves infrastructure to feed students in our community
- Ensures students are properly fed to enhance learning outcomes

	5/26 Food Infrast
scription Budget	Description
all school sites within \$ 110,000	Procurement of a new full size EV var distribute food to all school sites with the school district.